

GENERAL FUND REVENUE		PROPOSED FY 2018-19
3010-	CURRENT TAXES M & O (0.648997/\$100)	\$589,442.89
3015-	DELQ TAXES	\$20,000.00
3016-	INT. & SINKING (DEBT SERV.) (0.181657/\$100)	\$164,987.55
3017-	I & S (DELINQUENT)	\$0.00
3020-	P & I TAXES	\$15,000.00
3021-	IN LIEU OF TAXES (Housing Authority)	\$7,000.00
3025-	FRANCHISE TAX	\$215,535.15
3030-	BUILDING PERMITS	\$500.00
3035-	DOG FEES	\$0.00
3040-	CITY FINES	\$30,000.00
3045-	SALES TAX	\$320,000.00
3046-	EDC SALES TAX	\$0.00
	REAL PROP & LIAB INS. - EDC	\$8,200.00
3047-	COURT TECHNOLOGY FUND	\$1,500.00
3048-	COURT SECURITY FUND	\$1,500.00
3055-	RENTS	\$15,720.00
3060-	CURRENT SERVICES	\$1,000.00
3135-	INTEREST INCOME	\$700.00
3136-	INTEREST INCOME RBEG	\$1,500.00
3155-	MISC. INCOME	\$1,000.00
3156-	CISD PAYROLL REIMBURSEMENT	\$28,015.00
3160-	HOTEL TAX REVENUE	\$9,500.00
3225-	ANIMAL LICENSE	\$0.00
3237-	TRASH/DUMP SERVICE (RRC)	\$4,000.00

TOTAL	GENERAL FUND REVENUES	\$	1,435,100.60
			FY 2018-19
			\$1,209,122.00
			\$972,225.73
			\$236,896.27
			\$1,435,100.60
			\$1,671,996.86
		\$	(236,896.26)
			\$236,896.27
			\$(236,896.26)
		\$	0.00

